

SRFB 16-1450 – Wilcox Reach North Shoreline Protection

1. **Original Project:** 185-acre property on Nisqually River **\$1,040,900 PSAR plus 15% match**
2. **Current Project :** 185-acre property on Nisqually River **\$571,035 plus 15% match***
3. New PSA, Appraisal: property is \$1,203,000
4. Cost increase request: \$475,851
5. **Proposed Project :** 185-acre property on Nisqually River **\$1,046,886 plus 15% match (~\$185,000)**

* Reduced to fund project 14-1480 A - Mashel/Busy Wild acquisition & Project 15-1238 A - Whitewater Reach

Amendments to Approve

Funding sources:

First Cost Increase: \$337,201

- 18-1372, McKenna RM 24 (close incomplete): \$245,440 PSAR - yes
- 19-1320, N. Lackamas RM28.8 (close incomplete): \$50,000 PCSRF – yes, 1 year policy
- 13-15 & 15-17 Return PSAR funds: \$47,761 – Approved by PSP (letter in hand)

Second Cost Increase: \$138,650 (preauthorized)

- 18-1385, McKenna Small Lots Acquisition (close complete): \$55,411 PSAR – yes
- 16-1450 - \$83,239 PCSRF on 2020 ranked list – waiting on SRFB meeting